Scorecards

E Planning and Community Development

-	ア No filter		DPCD Strategic Objectives							
			ctively Manage the Land Use Planning and Do $2 + 2$	evelopment Pro	cess (25%)					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period		
\	▼		% Variance Cases Completed Within 90 Days	70%	75%	-5%	7%	Aug FY 10		
	•		% of SAP Applications completed within 30 Days	77.78	95.00	-17.22	18.13%	Aug FY 10		
	₩		% of Section 106 Reviews completed within 60 days	44.00%	70.00%	-26.00%	37.14%	Aug FY 10		
8		<u></u>	GIS Project Tracking Status					FY 10 Q1		
8			GIS Projects Average Days to Completion					FY 10 Q1		
	dings) 🔷 (ectively Manage the Permitting Process to Pro 3	omote and Pres	erve Land Use D	evelopment (25	5%)			
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period		
B			Total Valuation of Cost of Construction	US\$57,527,828				Sep FY 10		
8			Number of Permits Issued	1,628				Sep FY 10		
•	-		Median Days to Inspect-Arborist	1.0	7.0	-6.0	85.7%	Sep FY 10		
B			Revenue Generated from permits	US\$509,311				Sep FY 10		
Enfo			Revenue Generated from permits Enhance and Improve Quality of Life Through 2		Enforcement a	nd Compliance (25%)	Sep FY 10		
Enfo			Enhance and Improve Quality of Life Througl		Enforcement a	nd Compliance (Variance	25%) Variance %	Sep FY 10 Time Period		
Enfo	2 🔷 0) • (Enhance and Improve Quality of Life Through	h Effective Code			Variance	Time Period		
Enfo	2 ♦ () • (Enhance and Improve Quality of Life Through Name Average Days to Compliance - Highly Hazardous	Actual	Target	Variance	Variance %	Time		
Enfo 2 3	2 ♦ () • (Enhance and Improve Quality of Life Through 2 Name Average Days to Compliance - Highly Hazardous Violations Average Time to Inspect - Highly Hazardous -	Actual 200	Target	Variance 80	Variance % 67%	Time Period Aug FY 10		
Enfo 2	2 ♦ () • (Enhance and Improve Quality of Life Through 2 Name Average Days to Compliance - Highly Hazardous Violations Average Time to Inspect - Highly Hazardous - Highly Hazardous Complaints	Actual 200	Target	Variance 80	Variance % 67%	Time Period Aug FY 10		
Enfo 2 8	2 ♦ (Δ	Effec	Rame Name Average Days to Compliance - Highly Hazardous Violations Average Time to Inspect - Highly Hazardous - Highly Hazardous Complaints Number of External Complaints	Actual 200 12 747 40.3%	Target 120 7	Variance 80	Variance % 67%	Time Period Aug FY 10 Aug FY 10		
Enfe 2 8	2 ♦ (Δ	Effec	Enhance and Improve Quality of Life Through D 2 Name Average Days to Compliance - Highly Hazardous Violations Average Time to Inspect - Highly Hazardous - Highly Hazardous Complaints Number of External Complaints Percent of Voluntary Compliance Etively Manage and Implement Federally Fundament	Actual 200 12 747 40.3%	Target 120 7	Variance 80	Variance % 67%	Time Period Aug FY 10 Aug FY 10		
	2 ♦ (0 Δ₩ Δ	Effect)	Enhance and Improve Quality of Life Through 2 Name Average Days to Compliance - Highly Hazardous Violations Average Time to Inspect - Highly Hazardous - Highly Hazardous Complaints Number of External Complaints Percent of Voluntary Compliance ctively Manage and Implement Federally Fundage 3 3	Actual 200 12 747 40.3% ded Program Actual	120 7	Variance 80 5	Variance % 67% 65%	Time Period Aug FY 10 Aug FY 10 Aug FY 10		
Enfo 2 3 Hou	A A A A A A A A A A A A A A A A A A A	Effect)	Name Average Days to Compliance - Highly Hazardous Violations Average Time to Inspect - Highly Hazardous - Highly Hazardous Complaints Number of External Complaints Percent of Voluntary Compliance Cively Manage and Implement Federally Fundage 3 Name	Actual 200 12 747 40.3% ded Program Actual	Target 120 7 tivities (25%) Target	Variance 80 5	Variance % 67% 65% Variance %	Time Period Aug FY 10 Aug FY 10 Aug FY 10 Aug FY 10 Time Period Aug FY 10		
Enfection 2	A A A A A A A A A A A A A A A A A A A	Effect)	Name Average Days to Compliance - Highly Hazardous Violations Average Time to Inspect - Highly Hazardous - Highly Hazardous Complaints Number of External Complaints Percent of Voluntary Compliance Tively Manage and Implement Federally Funda Name # of NSP Units Acquired	Actual 200 12 747 40.3% ded Program Actual	Target 120 7 tivities (25%) Target	Variance 80 5	Variance % 67% 65% Variance %	Time Period Aug FY 10 Aug FY 10 Aug FY 10 Time Period		
Enfo 2 3 4 Hou	A A A A A A A A A A A A A A A A A A A	Effect)	Name Average Days to Compliance - Highly Hazardous Violations Average Time to Inspect - Highly Hazardous - Highly Hazardous Complaints Number of External Complaints Percent of Voluntary Compliance Average Time to Inspect - Highly Hazardous - Highly Hazardous Complaints Number of External Complaints Percent of Voluntary Compliance Average Days to Compliance - Highly Hazardous - Highl	Actual 200 12 747 40.3% ded Program Actual	Target 120 7 tivities (25%) Target	Variance 80 5	Variance % 67% 65% Variance %	Time Period Aug FY 10 Aug FY 10 Aug FY 10 Aug FY 10 Time Period Aug FY 10 Sep FY 10		
Enfe 2 3 3 Hou 4 3 4	A A A A A A A A A A A A A A A A A A A	Effect)	Name Average Days to Compliance - Highly Hazardous Violations Average Time to Inspect - Highly Hazardous - Highly Hazardous Complaints Number of External Complaints Percent of Voluntary Compliance Extively Manage and Implement Federally Funda 3 3 Name # of NSP Units Acquired % of NSP Funds Committed % of NSP Units Completed	Actual 200 12 747 40.3% ded Program Actual 0.00	Target 120 7 tivities (25%) Target 3.00	Variance 80 5 Variance -3.00	Variance % 67% 65% Variance % 100.00%	Time Period Aug FY 10 Aug FY 10 Aug FY 10 Aug FY 10 Time Period Aug FY 10 Sep FY 10		

Metric Studio

Scorecards

E Planning and Community Development

ア No filter			DPCD Strategic Objectives							
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period		
			Investments							
•	A		Percent Vacancy of Section 8 Housing	6.58%	9.00%	-2.42%	26.89%	Aug FY 10		
	₩		Number of Units Rehabilitated -Limited	25	29	-4	14%	Aug FY 10		
	₩		Number of Units Rehabilitated -Substantial	0	1	-1	100%	Aug FY 10		
•			Number of Outstanding HUD Findings per Category	5	5	0	0%	FY 10 Q1		
	Other metrics ■ 1 ♦ 0 ● 0 ♣ 1									
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period		
ß			Median Days to Inspect Highly Hazardous Complaints	11.00				Aug FY 10		
	▼		Median Days to Comply Highly Hazardous Cases	191.00	90.00	101.00	112.22%	Jul FY 10		